Signed On 12-Mar-2017 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2016-17 - Budget Release Order for Rs. 12,44,24,000/- (Rupees Twelve Crores Forty Four Lakhs Twenty Four Thousands) toHorticulture Department - Orders - Issued.

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FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.: 467 **Dated: 12-03-2017**

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.46, Finance (Budget.I) Department, dt.31.03.2016
3. G.O.Ms.No.51, Finance (Budget.I) Department, dt.01.04.2016
4. 94305/Budget.II/2017 dt.07-03-2017

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner Horticulture Department is hereby issued a Budget Release Order for an amount of Rs.12,44,24,000/-(Rupees Twelve Crores Forty Four Lakhs Twenty Four Thousands) as additional funds in relaxation of Treasury Control and quarterly regulation orders pending provision of funds by obtaining Supplementary Grants at the appropriate time during the CFY 2016-17 towards meeting the expenditure under the following scheme.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Horticulture Mission **Procedure of Drawal of Funds:** Adjustment to PD Account **Drawing Officer:** Concerned and Drawing and Disbursing Officer **Remarks:**									
1	2401-00-119-12-07-310-312	V	44,37.01	5,73.68	0	50,10.69	26,50.69	5,73.68	17,86.32
Scheme Name: National Horticulture Mission **Procedure of Drawal of Funds:** Adjustment to PD Account **Drawing Officer:** Concerned Drawing and Disbursing Officer **Remarks:**									
2	2401-00-789-11-07-310-312	V	6,52.01	1,15.18	0	7,67.19	3,67.19	1,15.18	2,84.82
Scheme Name: National Horticulture Mission **Procedure of Drawal of Funds:** Adjustment to PD Account **Drawing Officer:** concerned drawing disbursing officer **Remarks:**									
3	2401-00-789-12-07-310-312	V	9,78.11	1,72.68	0	11,50.79	5,50.79	1,72.68	4,27.32
Scheme Name: National Horticulture Mission **Procedure of Drawal of Funds:** Adjustment to PD Account **Drawing Officer:** Concerned Drawing Disbursing Officer **Remarks:**									
4	2401-00-119-11-07-310-312	V	29,57.76	3,82.70	0	33,40.46	17,67.13	3,82.70	11,90.63
	Total		**90,24.89**	**12,44.24**	**0**	**102,69.13**	**53,35.80**	**12,44.24**	**36,89.09**

The **(Agriculture Marketing & Co-Operation Secretariat),** Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Ex-Offcio Secretary to Government,Agriculture Marketing & Co-Operation Secretariat A.P Velgapudi
The Commissionerof Horticulture Department A.PHorticulture Department
The Director of Treasuries & Accounts,A.P.Ibrahimpatnam
The Pay & Accounts Officer,a.P, Ibrahimpatnam
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG-II) Dept
SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.